



U.S. Small Business Administration

Dallas/Fort Worth District Office

**FY 16 Comparison Report to FY 15
as of December 31, 2015**

	FY 16		FY 15		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
Grand Total	\$237,724,400	455	\$207,485,500	434	14.57%	4.84%
7(a) Total	\$190,807,400	428	\$188,360,500	408	1.30%	4.90%
WELLS FARGO BANK NATL ASSOC	\$18,957,000	79	\$16,678,100	46	13.66%	71.74%
COMPASS BANK	\$12,172,400	88	\$9,144,500	79	33.11%	11.39%
JPMORGAN CHASE BANK NATL ASSOC	\$10,709,700	51	\$5,909,600	48	81.23%	6.25%
GREEN BANK, NATIONAL ASSOCIATI	\$9,461,000	3	\$1,085,000	1	771.98%	200.00%
LIVE OAK BANKING COMPANY	\$8,695,000	10	\$6,543,000	6	32.89%	66.67%
SYNERGY BANK, SSB	\$7,401,600	2	\$1,960,000	3	277.63%	-33.33%
BANKUNITED, NATIONAL ASSOCIATI	\$7,353,000	4	\$8,157,000	6	-9.86%	-33.33%
REGIONS BANK	\$5,897,700	3	\$3,099,600	3	90.27%	0.00%
AFFILIATED BANK	\$5,655,000	3				
BBCN BANK	\$5,428,000	5	\$6,297,000	5	-13.80%	0.00%
WILSHIRE BANK	\$5,395,000	6	\$10,588,500	20	-49.05%	-70.00%
SOUTHWEST BANK	\$5,000,000	1	\$3,188,800	5	56.80%	-80.00%
METRO CITY BANK	\$4,555,000	2				
AMER NATL BK OF TEXAS	\$4,399,600	14	\$547,300	4	703.87%	250.00%
COMMONWEALTH BUSINESS BANK	\$4,008,000	5	\$14,464,000	9	-72.29%	-44.44%
THE BANCORP BANK	\$3,701,000	4	\$2,225,000	1	66.34%	300.00%
LIBERTY BANK	\$3,675,000	4	\$132,500	1	2673.58%	300.00%
FIRST UNITED BK & TR CO	\$3,569,500	4	\$2,062,500	3	73.07%	33.33%
FIDELITY BANK	\$3,539,000	5	\$250,000	1	1315.60%	400.00%
WALLIS STATE BANK	\$3,229,900	5	\$7,212,000	7	-55.21%	-28.57%
CAPITALSPRING SBLC, LLC	\$3,055,000	3	\$1,713,300	2	78.31%	50.00%
COMERICA BANK	\$2,839,000	9	\$3,275,900	4	-13.34%	125.00%
COMMERCE BANK	\$2,500,000	1	\$3,500,000	1	-28.57%	0.00%
OPEN BANK	\$2,186,800	4				
OKLAHOMA STATE BANK	\$2,157,300	1				
TRANSPICOS BANKS	\$2,081,000	1	\$928,000	1	124.25%	0.00%
ONE WORLD BANK	\$1,975,000	1				
1ST NATL BK OF TOM BEAN	\$1,904,000	4	\$1,781,400	4	6.88%	0.00%
NORTHSTAR BANK OF TEXAS	\$1,837,800	5	\$3,386,000	6	-45.72%	-16.67%
CELTIC BANK CORPORATION	\$1,783,000	10	\$2,110,000	9	-15.50%	11.11%
YADKIN BANK	\$1,752,500	2				
SOVEREIGN BANK	\$1,725,000	3	\$1,350,000	2	27.78%	50.00%
NOA BANK	\$1,650,000	2				
HANMI BANK	\$1,597,000	6	\$1,200,000	1	33.08%	500.00%
FROST BANK	\$1,550,000	5	\$170,000	1	811.76%	400.00%
VERITEX COMMUNITY BANK	\$1,541,000	4	\$7,404,000	8	-79.19%	-50.00%
FIRST HOME BANK	\$1,480,000	5				
COMMUNITY & SOUTHERN BANK	\$1,470,000	1				
EAST WEST BANK	\$1,387,500	1				
NORTHWEST FCU	\$1,380,000	1	\$4,616,000	1	-70.10%	0.00%
ALLEGIANCE BANK	\$1,180,000	1				
MISSION VALLEY BANK	\$1,163,900	1				
TITAN BANK, NATIONAL ASSOCIATI	\$1,100,000	1	\$2,250,500	4	-51.12%	-75.00%
FIRST BANK FINANCIAL CENTRE	\$1,098,500	1				
CAPITAL ONE NATL ASSOC	\$900,000	2	\$658,100	4	36.76%	-50.00%
CITIZENS NATIONAL BANK OF TEXA	\$844,000	1	\$377,000	2	123.87%	-50.00%
SEACOAST COMMERCE BANK	\$788,300	2	\$4,089,800	4	-80.73%	-50.00%
CATHAY BANK	\$780,000	2				
UNITED COMMUNITY BANK	\$762,000	2	\$1,885,000	1	-59.58%	100.00%
T BANK, NATIONAL ASSOCIATION	\$761,000	1				
BANK OF AMERICA NATL ASSOC	\$748,900	1	\$50,000	2	1397.80%	-50.00%

**FY 16 Comparison Report to FY 15
as of December 31, 2015 (continued)**

	FY 16		FY 15		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
EVOLVE BANK & TRUST	\$722,000	1	\$220,000	1	228.18%	0.00%
FIRST INTERCONTINENTAL BANK	\$620,000	1	\$1,985,000	1	-68.77%	0.00%
BANK OF THE WEST	\$595,500	2	\$1,397,000	3	-57.37%	-33.33%
PACIFIC WESTERN BANK	\$595,000	1				
STEARNS BK NATL ASSOC	\$593,700	4	\$206,000	1	188.20%	300.00%
FIRST FINANCIAL BANK	\$525,000	1	\$1,074,000	3	-51.12%	-66.67%
LITFUND, INC.	\$500,000	3	\$70,000	1	614.29%	200.00%
PLAINSCAPITAL BANK	\$470,000	1	\$860,500	3	-45.38%	-66.67%
BOKF, NATIONAL ASSOCIATION	\$425,000	3				
ALTRA FCU	\$400,000	1				
SPIRIT OF TEXAS BANK, SSB	\$373,500	1	\$5,277,200	10	-92.92%	-90.00%
FIRST FINAN BANK NATL ASSOC	\$330,000	2				
TEXAS SECURITY BANK	\$324,000	1				
ACCESSBANK TEXAS	\$297,000	1	\$305,000	1	-2.62%	0.00%
BANCORPSOUTH BANK	\$290,000	2	\$3,475,400	5	-91.66%	-60.00%
PARAGON BANK	\$281,000	1				
WOODHAVEN NATIONAL BANK	\$270,000	1				
DELAWARE CNTY BK & TR CO	\$259,300	1				
POINTBANK	\$250,000	2				
INDEPENDENCE BANK	\$250,000	2				
HANA SMALL BUS. LENDING INC.	\$250,000	1				
FIRST NATIONAL BANK	\$235,000	1				
PINNACLE BANK	\$191,500	1	\$280,000	1	-31.61%	0.00%
AMEGY BANK NATIONAL ASSOCIATIO	\$150,000	1	\$590,000	4	-74.58%	-75.00%
COMMERCIAL BANK OF TEXAS, N.A.	\$135,800	1	\$1,200,000	5	-88.68%	-80.00%
BRANCH BANKING AND TRUST COMPA	\$121,800	1	\$1,290,700	9	-90.56%	-88.89%
RIVERBEND BANK	\$120,000	1				
TEXAS BANK	\$107,400	1	\$112,000	1	-4.11%	0.00%
FIRST NATIONAL BANK OF OMAHA	\$85,000	1	\$2,178,500	11	-96.10%	-90.91%
PEOPLEFUND	\$80,000	2	\$250,000	1	-68.00%	100.00%
RESOURCE ONE CU	\$79,000	1	\$75,000	1	5.33%	0.00%
TEXAS DOW EMPL CU	\$50,000	1				
RANDOLPH-BROOKS FCU	\$50,000	1				
504 Total	\$46,917,000	27	\$19,125,000	26	145.32%	3.85%
NORTH TEXAS CERT. DEVEL CORP	\$14,389,000	5	\$4,472,000	6	221.76%	-16.67%
GREATER E. TEXAS CERT. DEVEL C	\$12,303,000	10	\$4,818,000	8	155.35%	25.00%
CAPITAL CERT. DEVEL CORP	\$11,557,000	5	\$6,491,000	8	78.05%	-37.50%
ACCION TEXAS, INC.	\$4,441,000	1				
CENTRAL TEXAS CERT. DEVEL CO	\$1,213,000	2				
ALLIANCE LENDING CORPORATION	\$1,158,000	1	\$1,284,000	1	-9.81%	0.00%
COMMUNITY CERT. DEVEL CORP	\$1,133,000	1				
CERTIFIED DEVEL CORP OF S.W.	\$640,000	1				
DALLAS BUS. FINAN CORP	\$83,000	1				